

Table 3

**Summary of Fiscal Year 2019
SIU Capital Requests**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Communications Renovate/Addition - SIUC	Construction	76,901,900	81,157,300
2	Health Sciences Building - SIUE	Planning	6,045,650	102,872,070
3	Agricultural Sciences Renovation/Addition - SIUC	Planning	6,887,000	88,797,000
4	Alton Dental Consolidation - SIUE	Planning	5,548,640	87,946,210
5	Neckers Renovation & Addition - SIUC	Planning	7,438,800	95,969,900
6	Performing Arts Center-SIUE	Planning	3,264,740	43,771,020
7	Interdisciplinary Research Laboratory - SIUC	Planning	2,410,300	31,302,600
8	Life Science II Renovation - SIUC	Planning	8,093,700	104,366,700
9	Richard H. Moy renovations and additions - SIUC-SOM	Renovation	32,938,718	32,938,718
10	Medical Instruction Facility Renovations - SIUC-SOM	Renovation	<u>13,736,669</u>	<u>13,736,669</u>
Total All 10 Priorities			\$163,266,117	\$682,858,187
Capital Renewal Projects				
	Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC		\$4,190,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		1,875,000	
	Roof Renovation - SIUC		1,200,000	
	Replace Fire Alarms - General Campus - SIUC		1,125,000	
	Pulliam Industrial Education Electrical Upgrades-SIUC		740,000	
	Chilled Water Line Replacement - SIUC		875,000	
	Campus Water Line Replacement - SIUC		925,000	
	Classroom/Lab Renovations - SIUC		1,725,000	
	Steam Tunnel Structural Repairs - SIUC		925,000	
	Engineering Complex HVAC - SIUC		1,875,000	
	Campus Sidewalk Repairs - SIUC		925,000	
	Coal Storage and Handling System - SIUC		2,050,000	
	Agriculture Teaching Greenhouse - SIUC		4,000,000	
	Plant Biology Greenhouse and Conservatory		1,750,000	
	Neckers Sprinkler System - SIUC		2,150,000	
	Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM		<u>7,582,554</u>	
	Total Carbondale		\$33,912,554	
	Sprinkler Upgrades to Rendleman Hall		1,540,774	
	Sprinkler Upgrades to Dunham Hall		2,091,050	
	Install Fire Sprinkler System, 200 University Park Drive		715,359	
	Edwardsville Campus Water System Upgrade		1,051,638	
	Campus Sidewalk and Road Repairs		907,956	
	Re-Wire Peck Hall		1,430,719	
	Re-Wire Lovejoy Library		1,430,719	
	Re-Wire Vadalbene Center		1,430,719	
	Founders Hall Window Replacement		3,316,736	
	Alumni Hall Window Replacement		3,755,085	
	Science Greenhouse Repairs and Upgrade		2,818,405	
	Mechanical Upgrades to Dunham Hall		1,881,835	
	Mechanical Upgrades to Rendleman Hall		1,405,185	
	Mechanical Upgrades to Founders and Alumni Hall		4,197,288	
	Sprinkler Upgrades to Peck Hall		1,227,667	
	Sprinkler Upgrades to Lovejoy Library		1,615,062	
	Sprinkler Upgrades to Founders and Alumni Hall		<u>2,517,734</u>	
	Total Edwardsville		33,333,931	
Total Capital Renewal Projects			\$67,246,485	
Grand Total Capital Requests for FY 2019			\$230,512,602	

Source: FY 19 Capital RAMP